

Completion Checklist:

- Is the **2014 Financial Profile** complete?
- Are the **Financial Indicators** complete?
- Has the institution included **a paper copy of its IPEDS Finance Survey for FY 2013** (submitted Spring 2014 to the Federal government)?
- Is contact information complete and **have verification signatures been obtained**?
- Have you made copies** of all documents to retain at your institution for future reference?

Do not include a copy of your audited financial statements.

Mail signed **2014 Financial Profile** and one paper copy of **IPEDS** finance survey together to:

SACSCOC
ATTN: Profiles
1866 Southern Lane
Decatur, GA 30033-4097

General Instructions – Public Institutions

Please complete the **2014 Financial Profile** using data submitted in your **IPEDS Finance Survey** which was due to the federal government spring 2014. Financial information should include all campus operations, branch campuses, and off-campus programs combined and use financial data from your fiscal year ended 2013.

Complete the **Financial Indicators** using audited financial statements for fiscal year ended 2013. If audited statements are unavailable, use the most reliable and accurate data available.

**After completed, provide these forms to your institution's
Accreditation Liaison to input into the on-line system.**

2014 Financial Profile – FORM A

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2013 Finance Survey* completed Spring 2014 (using fiscal year 2013 data). Transfer the totals from the IPEDS lines/columns as indicated.

| | | |
|--|--|--------------------|
| | Total Revenues and Other Additions (IPEDS Part B, line 25) | 332,936,742 |
|--|--|--------------------|

| | Function/Classification | Total Expended |
|----|---|-----------------------|
| 1 | Instruction (IPEDS Part C, line 01, Column 1) | 131,086,659 |
| 2 | Research (IPEDS Part C, line 02, Column 1) | 1,965,713 |
| 3 | Public Service (IPEDS Part C, line 03, Column 1) | 9,165,281 |
| 4 | Academic Support (IPEDS Part C, line 05, Column 1) | 36,758,788 |
| 5 | Student Services (IPEDS Part C, line 06, Column 1) | 31,825,743 |
| 6 | Institutional Support (IPEDS Part C, line 07, Column 1) | 34,592,217 |
| 7 | Operation & Maintenance of plant (IPEDS Part C, line 08, Column 1) | 0 |
| 8 | Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line 10, Column 1) | 22,595,412 |
| 9 | Auxiliary enterprises (IPEDS Part C, line 11, Column 1) | 52,824,509 |
| 10 | Hospital Services (IPEDS, Part C, line 12, Column 1) | |
| 11 | Independent Operations (IPEDS, Part C, line 13, Column 1) | |
| 12 | Other Expenses & Deductions (IPEDS Part C, line 14, Column 1) | |
| 13 | No longer requested | |
| 14 | No longer requested | |

Form A, continued

Financial Indicators

Financial indicators allow the Commission to maintain an overview of an institution's financial condition over time. This information is used as part of the review process associated with the *Principles of Accreditation*.

Financial information for indicators should come from audited fiscal year end 2013 financial statements. If audited statements are unavailable, use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

| Date Fiscal Year Began 7/1/2012 | Date Fiscal Year End 6/30/2013 |
|---|---------------------------------------|
| Total Assets | 545,834,045 |
| Total Liabilities | 233,819,060 |
| Total Unrestricted Net Assets <i>(unrestricted net assets PLUS capital assets, net)</i> | 233,230,957 |
| Expendable/Temporarily Restricted Net Assets | 384,882 |
| Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment) | 514,662 |
| Total Revenue (include all revenue, operating and nonoperating) | 336,626,152 |
| Tuition and fees, net | 122,535,115 |
| Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance). | 4,634,727 |
| Long-term Debt (principal balances due beyond one year). | 199,756,630 |