

## General Instructions – FORM A

(FOR PUBLIC INSTITUTIONS)

Please complete the **2012 Financial Profile** using data submitted in your **IPEDS Finance Survey** which was due to the federal government spring 2012. Financial information should include all campus operations, branch campuses, and off-campus programs combined and use financial data from your fiscal year ended 2011.

Complete the **Financial Indicators** using audited financial statements for fiscal year ended 2011. If audited statements are unavailable, use the most reliable and accurate data available.

### Before completing forms, please:

- read directions
- assign completion to your institution's finance officer or appropriate individual

### Completion Checklist:

- Is the **2012 Financial Profile** complete?
- Are the **Financial Indicators** complete?
- Has the institution included **a paper copy of its IPEDS Finance Survey** for FY 2011 (submitted Spring 2012 to the Federal government)?
- Is contact information complete and **have signatures been obtained**?
- Have you made copies** of all documents to retain at your institution for future reference?

Do not include a copy of your audited financial statements.

Mail original **2012 Financial Profile** and Indicators and one paper copy of **IPEDS Finance Survey** together to:

SACSCOC  
ATTN: Institutional Profiles  
1866 Southern Lane  
Decatur, Georgia 30033-4097

**DUE DATE: Monday, July 16, 2012**

If you have questions contact Mrs. Donna Barrett at [dbarrett@sacscoc.org](mailto:dbarrett@sacscoc.org).

For technical assistance contact Mr. D Kollar at [dkollar@sacscoc.org](mailto:dkollar@sacscoc.org).

## 2012 Financial Profile – FORM A

Name of Institution: Kennesaw State University

City and State: Kennesaw, GA

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2011 Finance Survey* completed Spring 2012 (using fiscal year 2011 data). Transfer the totals from the IPEDS lines/columns as indicated. Fields with asterisks are used in dues calculations.

	<b>Total Revenues and Other Additions</b> (IPEDS Part B, line 25)	\$336,193,775.00
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	<b>Function/Classification</b>	<b>Total Expended</b>
1	Instruction (IPEDS Part C, line 01, Column 1)	\$118,393,266.00
2	Research (IPEDS Part C, line 02, Column 1)	\$1,825,495.00
3	Public Service (IPEDS Part C, line 03, Column 1)	\$8,323,193.00
4	Academic Support (IPEDS Part C, line 05, Column 1)	\$35,803,180.00
5	Student Services (IPEDS Part C, line 06, Column 1)	\$25,161,419.00
6	Institutional Support (IPEDS Part C, line 07, Column 1)	\$33,508,043.00
7	Operation & Maintenance of plant (IPEDS Part C, line 08, Column 1)	\$0.00
8	Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line 10, Column 1)	\$24,531,682.00
9	Auxiliary enterprises (IPEDS Part C, line 11, Column 1)	\$43,310,460.00
10	Hospital Services (IPEDS, Part C, line 12, Column 1)	\$0.00
11	Independent Operations (IPEDS, Part C, line 13, Column 1)	\$0.00
12	Other Expenses & Deductions (IPEDS Part C, line 14, Column 1)	\$3,763,103.00
13	Institutional Grants (from restricted sources) (IPEDS, Part E, line 05)	\$8,970,153.00
14	Institutional Grants (from unrestricted sources) (IPEDS, Part E, line 06)	\$1,913,658.00

## Form A, continued

### Financial Indicators

Financial indicators allow the Commission to maintain an overview of an institution's financial position over a period of time. This information is used as part of the review process associated with the *Principles of Accreditation*.

**Financial information for indicators should come from audited fiscal year end 2011 financial statements.** If audited statements are unavailable, use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

Name of Institution: **Kennesaw State University**

City and State: **Kennesaw, GA**

Date Fiscal Year Began July 1, 2010  
2011

Date Fiscal Year End June 30,

Total Assets	\$430,059,559.00
Total Liabilities	\$217,300,825.00
Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment)	\$780,787.00
Total Unrestricted Net Assets <i>(unrestricted net assets PLUS capital assets, net)</i>	\$211,334,953.00
Total Revenue (include all revenue, operating and nonoperating)	\$332,430,672.00
Tuition and fees, net	\$106,244,019.00
Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance).	\$3,432,699.00
Long-term Debt (principal balances due beyond one year).	\$172,193,628.00

Who should we contact if we have questions about these forms? Please provide contact information below.

Name	Julie Peterson
Title	Controller
Institution	Kennesaw State University
Mailing Address	1000 Chastain Road, MD 9110
	Kennesaw, GA 30144-5591
Telephone Number	770-499-3378
Fax Number	770-423-6585
E-Mail Address	jpeterso@kennesaw.edu

### Signatures of Verification

**We certify that the information provided in the 2012 Financial Profile and Indicators are correct.**

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Signature of Chief Executive Officer Date

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Signature of Chief Financial Officer Date

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Signature of Respondent (if other than CEO or CFO) Date