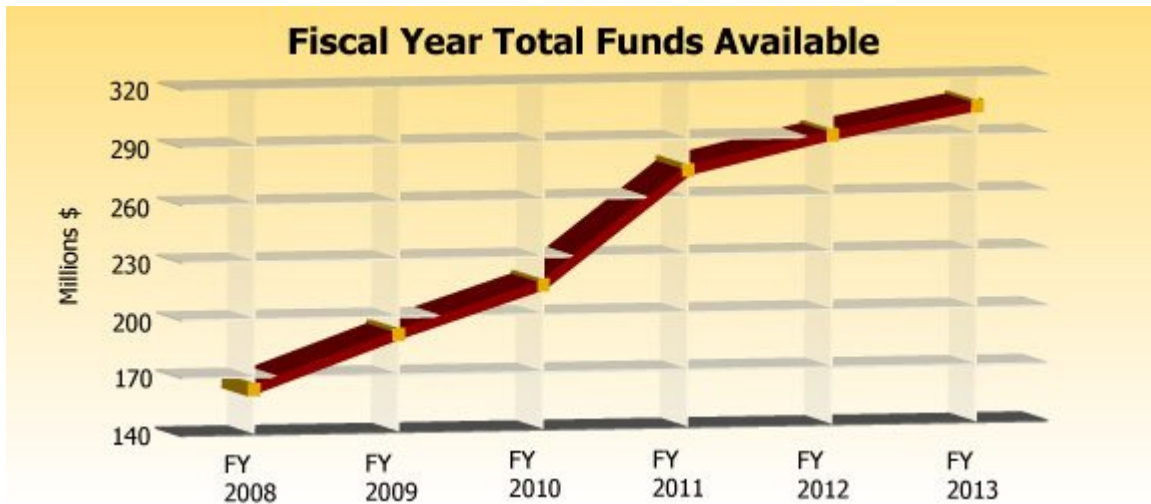


# KSU 2012-2013 Fact Book

## Annual Operating Budget



| Funds                  | FY 2008       | FY 2009       | FY 2010       | FY 2011       | FY 2012       | FY 2013       |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Capital                | 1.95          | .92           | 1.04          | 1.06          | .88           | .33           |
| Auxiliary Services     | 25.33         | 27.84         | 37.39         | 40.72         | 44.48         | 49.18         |
| Student Activities     | 4.69          | 6.28          | 6.56          | 11.20         | 12.19         | 14.46         |
| Education and General  | 161.57        | 185.76        | 200.35        | 250.78        | 263.29        | 270.82        |
| <b>Total Available</b> | <b>193.54</b> | <b>220.80</b> | <b>245.34</b> | <b>303.76</b> | <b>320.84</b> | <b>334.79</b> |
| % Change               | 15%           | 14%           | 11%           | 24%           | 6%            | 4%            |

### Highlights

- Total funds available for KSU's operations have grown substantially in the last six year, increasing by over \$141 million since FY 2008.
- The Education and General (E&G) Operating Funds account for 82% of KSU's annual operating budget.