

KSU 2011-2012 Fact Book

Annual Operating Budget



Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Auxiliary Services	19.90	25.33	27.84	37.39	40.72	44.48
Capital	.	1.95	.92	1.04	1.06	.88
Student Activities	3.93	4.69	6.28	6.56	11.20	12.19
Education and General	144.34	161.57	185.76	200.35	250.78	263.29
Total Available	168.17	193.54	220.80	245.34	303.76	320.84
% Change	8%	15%	14%	11%	24%	6%

Highlights

- Total funds available for KSU operations have grown substantially, increasing by over \$150 million since FY 2007.
- The Education and General (E&G) Operating Funds account for over 80% of KSU's annual operating budget.