

# KSU 2010-2011 Fact Book

## Annual Operating Budget



Funds	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Education and General	135.27	144.34	161.57	185.76	200.35	250.78
Student Activities	3.07	3.93	4.69	6.28	6.56	11.20
Auxiliary Services	17.59	19.90	25.33	27.84	38.68	40.72
Capital	.	.	1.95	.92	1.04	1.06
<b>Total Available</b>	<b>155.93</b>	<b>168.17</b>	<b>193.54</b>	<b>220.80</b>	<b>246.63</b>	<b>303.76</b>
<b>% Change</b>	<b>10%</b>	<b>8%</b>	<b>15%</b>	<b>14%</b>	<b>12%</b>	<b>23%</b>

### Highlights

- Total funds available for KSU operations have grown substantially, increasing by over \$150 million since FY 2005.
- The Education and General (E&G) Operating Funds account for over 80% of KSU's annual operating budget.

### Related Links

- [Greater detail provided in Financial Services Profiles.](#)