

KSU 2009-2010 Fact Book

Annual Operating Budget



Funds	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Education and General	125.89	135.27	144.34	161.57	185.76	200.35
Student Activities	2.68	3.07	3.93	4.69	6.28	6.56
Auxiliary Services	12.58	17.59	19.90	25.33	27.84	38.68
Capital	.	.	.	1.95	.92	1.04
Total Available	141.15	155.93	168.17	193.54	220.80	246.63
% Change	0%	10%	8%	15%	14%	12%

Highlights

- Total funds available for KSU operations have grown substantially, increasing by over \$100 million since FY 2005.
- The Education and General (E&G) Operating Funds account for over 80% of KSU's annual operating budget.

Related Links

- [Greater detail provided in Financial Services Profiles.](#)