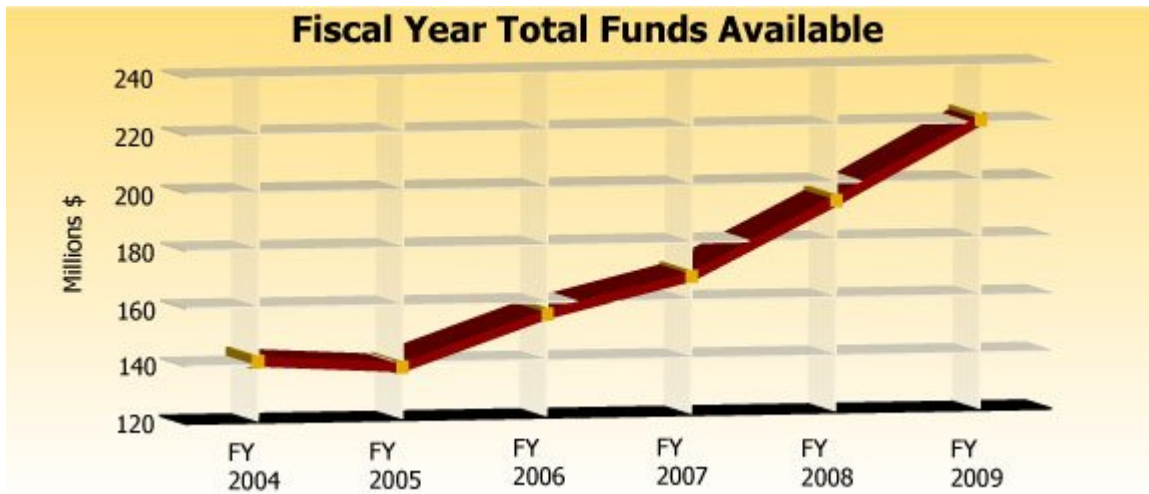


# KSU 2008-2009 Fact Book

## Annual Operating Budget



Funds	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Education and General	125.89	121.01	135.27	144.34	161.57	185.76
Student Activities	2.68	1.59	3.07	3.93	4.69	6.28
Auxiliary Services	12.58	15.80	17.59	19.90	25.33	27.84
Capital	.	.	.	.	1.95	.92
<b>Total Available</b>	<b>141.15</b>	<b>138.40</b>	<b>155.93</b>	<b>168.17</b>	<b>193.54</b>	<b>220.80</b>
<b>% Change</b>	.	<b>-2%</b>	<b>13%</b>	<b>8%</b>	<b>15%</b>	<b>14%</b>

### Highlights

- Total funds available for KSU operations have grown substantially, increasing by nearly \$80 million since FY 2004.
- The Education and General (E&G) Operating Funds account for over 80% of KSU's annual operating budget.

### Related Links

- [Greater detail provided in Financial Services Profiles.](#)