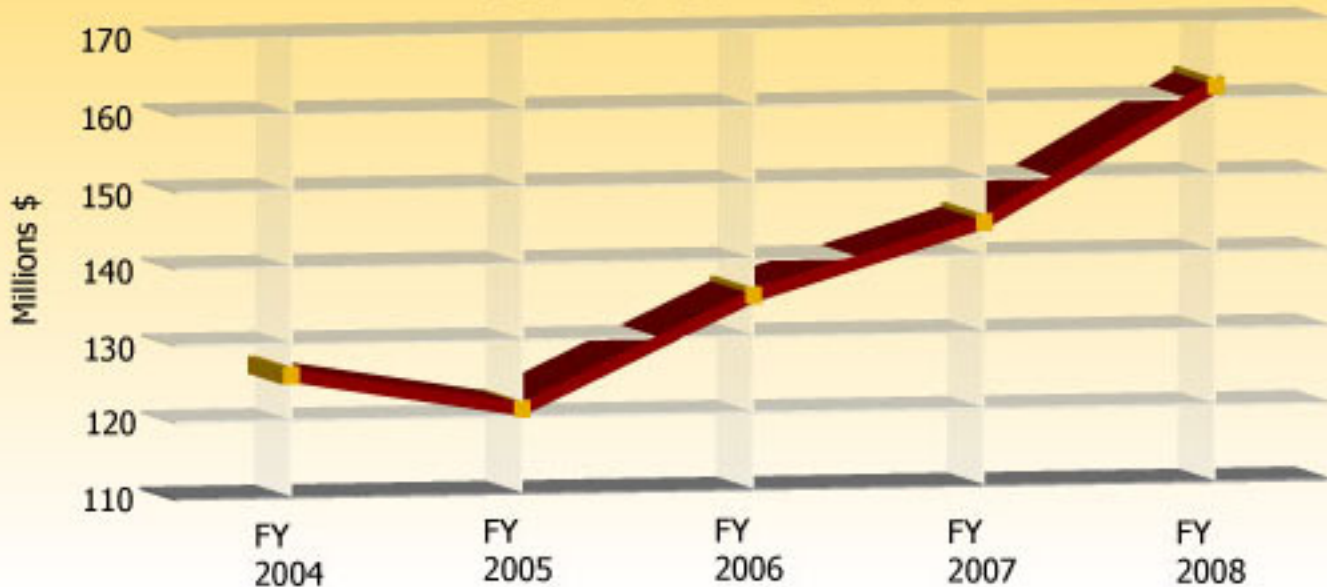


# KSU 2007-2008 Fact Book

## Annual Operating Budget

### Total Funds Available



	Millions of Dollars					\$ Increase
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	
Education & General	125.89	121.01	135.27	144.34	161.57	35.68
Student Activities	2.68	1.59	3.07	3.93	4.69	2.01
Auxiliary Services	12.58	15.80	17.59	19.90	25.33	12.75
Capital	-	-	-	-	1.95	1.95
<b>Total Available</b>	<b>141.15</b>	<b>138.40</b>	<b>155.93</b>	<b>168.17</b>	<b>193.54</b>	<b>52.39</b>
% Change	0%	-2%	13%	8%	15%	<b>37%</b>

### Highlights

- Total funds available for KSU operations have grown substantially, increasing by over \$50 million since FY 2004.
- The Education and General (E&G) Operating Funds account for over 80% of KSU's annual operating budget.