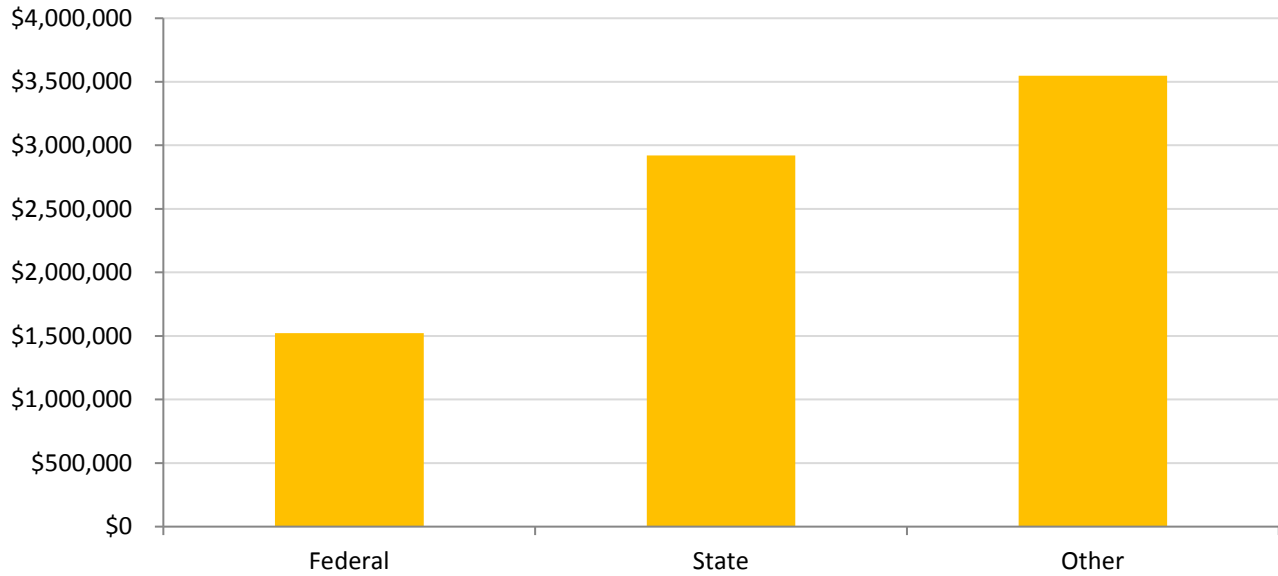


Grants and Contracts

FY 2013 Expenditures



Sources	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	5-Year \$ Change
Federal	\$2,805,250	\$2,991,665	\$3,709,017	\$5,080,244	\$5,296,302	\$4,328,140	\$1,522,890
State	\$1,812,134	\$1,998,375	\$3,677,268	\$4,416,820	\$4,455,108	\$4,732,178	\$2,920,044
Other	\$1,567,745	\$1,988,389	\$2,665,680	\$5,323,163	\$589,637	\$5,115,321	\$3,547,576
Total	\$6,185,129	\$6,978,429	\$10,051,965	\$14,820,227	\$10,341,047	\$14,175,639	\$7,990,510