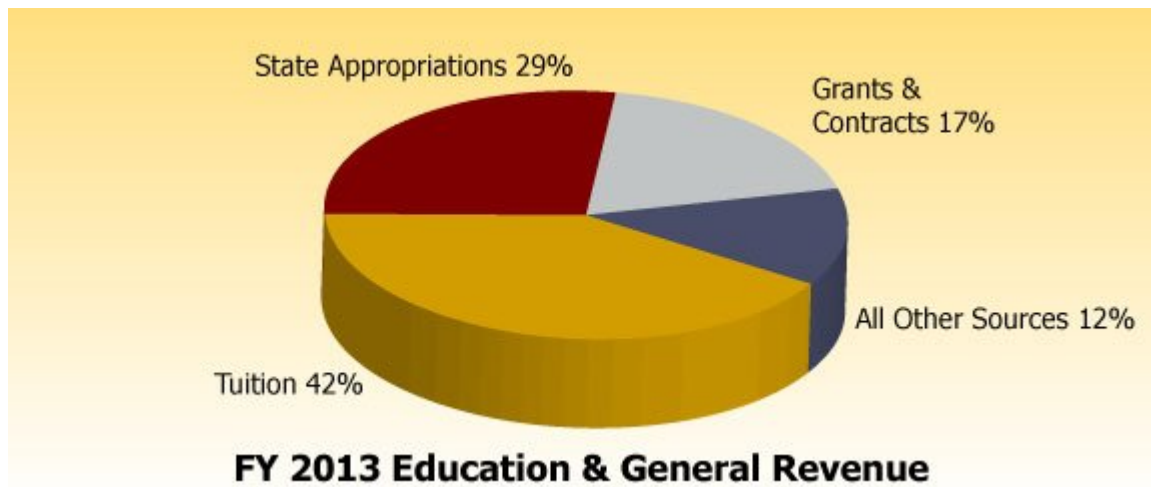


KSU 2012-2013 Fact Book

Education and General Revenue Sources



Revenue Sources	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
State Appropriations	80.16	92.02	84.43	78.21	74.35	79.27
Tuition	58.75	67.31	76.13	99.36	108.02	114.72
Other Revenue	1.73	4.71	9.84	15.34	19.00	18.28
Indirect Cost Recovery	.44	.50	.44	.46	.61	.27
Technology Fees	2.52	2.60	2.60	2.92	3.05	3.06
Contracts And Grants	11.70	13.48	17.77	48.65	50.96	46.55
Departmental Sales and Service	5.54	4.81	4.43	4.50	7.08	8.46
Special Funding Initiative	.46	.04	.02	.	.	.
Research Consortium	.26	.28	.27	.24	.22	.21
Federal Stimulus Funding	.	.	4.44	1.12	.	.
Total of Sources	161.56	185.75	200.37	250.80	263.29	270.82
% Change	12%	15%	8%	25%	5%	3%

Highlights

- Annual state appropriations and tuition revenues have increased substantially in FY 2013. Despite decreases in state appropriations between FY 2010 and FY 2012, overall revenue from both state appropriations and tuition have continued to increase.
- Twenty-nine percent (29%) of KSU's operating funds were appropriated from the State of Georgia budget; less than 42% came from tuition; and revenues from grants and contracts constituted only 17% in FY 2013, a 2% reduction since last fiscal year.