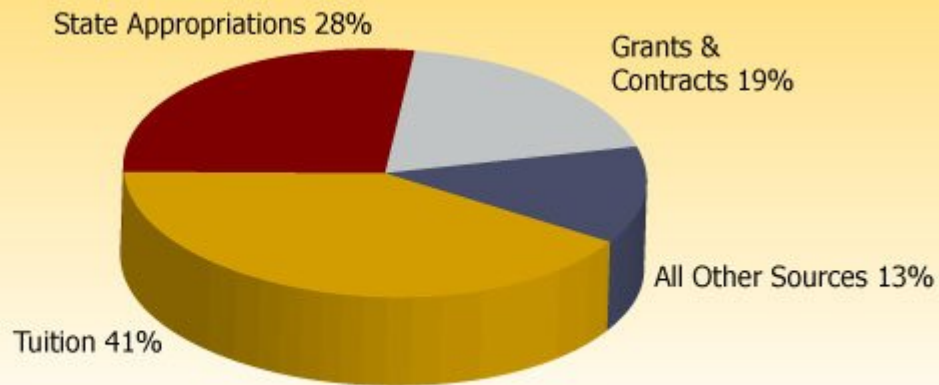


KSU 2011-2012 Fact Book

Education and General Revenue Sources



FY 2012 Education & General Revenue

Revenue Sources	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
State Appropriations	74.23	80.16	92.02	84.43	78.21	74.35
Tuition	51.75	58.75	67.31	76.13	99.36	108.02
Other Revenue	.73	1.73	4.71	9.84	15.34	19.00
Indirect Cost Recovery	.41	.44	.50	.44	.46	.61
Technology Fee	2.18	2.52	2.60	2.60	2.92	3.05
Contract and Grants	10.17	11.70	13.48	17.77	48.65	50.96
Department Sales and Services	4.17	5.54	4.81	4.43	4.50	7.08
Special Funding Initiative	.45	.46	.04	.02	.	.
Research Consortium	.25	.26	.28	.27	.24	.22
Federal Stimulus Funding	.	.	.	4.44	1.12	.
Total of Sources	144.34	161.56	185.75	200.37	250.80	263.29
% Change	7%	12%	15%	8%	25%	5%

¹ Beginning in FY 2011, Contracts and Grants includes both personal and non-personal services (includes financial aid). Prior to FY 2011, only personal services was included.

Highlights

- Only 28% of KSU's general operating funds were appropriated from the state of Georgia's budget; less than half came from tuition; and revenues from grants and contracts constituted almost 20% in FY 2012.
- Annual state appropriations have consistently decreased over the last three years, after reaching a high in FY 2009.
- Over the past five years, grant and contracts revenues have increased steadily.