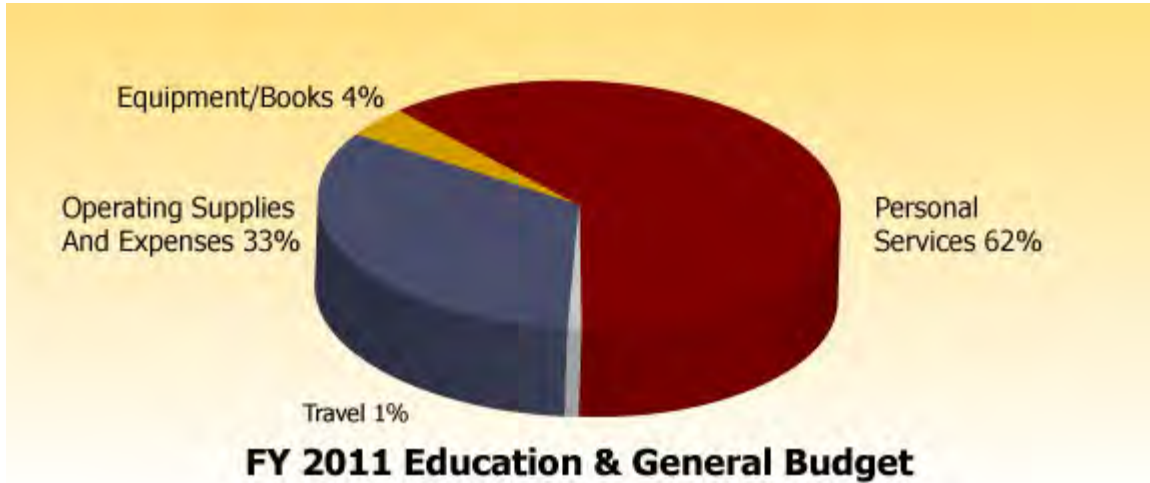


KSU 2010-2011 Fact Book

Education and General Budget by Function



Function	Personal Services	Travel	Operating Supplies	Equipment / Books	Total	% Total
Instruction	\$87,354,494.00	\$1,324,107.00	\$12,969,040.00	\$4,897,422.00	\$106,545,063.00	42%
Research	\$838,236.00	\$77,460.00	\$546,131.00	\$183,512.00	\$1,645,339.00	1%
Public Service	\$5,267,210.00	\$144,096.00	\$588,657.00	.	\$5,999,963.00	2%
Academic Support	\$16,973,375.00	\$243,254.00	\$3,502,786.00	\$1,058,294.00	\$21,777,709.00	9%
Student Services	\$12,374,440.00	\$205,546.00	\$1,588,223.00	\$17,400.00	\$14,185,609.00	6%
Institutional Support	\$22,879,424.00	\$223,151.00	\$15,542,443.00	\$322,051.00	\$38,967,069.00	16%
Plant Operations	\$9,107,129.00	\$21,964.00	\$10,084,283.00	\$3,189,260.00	\$22,402,636.00	9%
Scholarships and Fellowships	.	.	\$39,259,943.00	.	\$39,259,943.00	16%
Total	\$154,794,308.00	\$2,239,578.00	\$84,081,506.00	\$9,667,939.00	\$250,783,331.00	100%

¹ Percent totals may not equal 100 due to rounding.

Highlights

- Personal Services constitutes the largest component of the E&G budget.
- Over half of the university's budget directly supports the faculty's work in instruction, research, public service, and academic support.