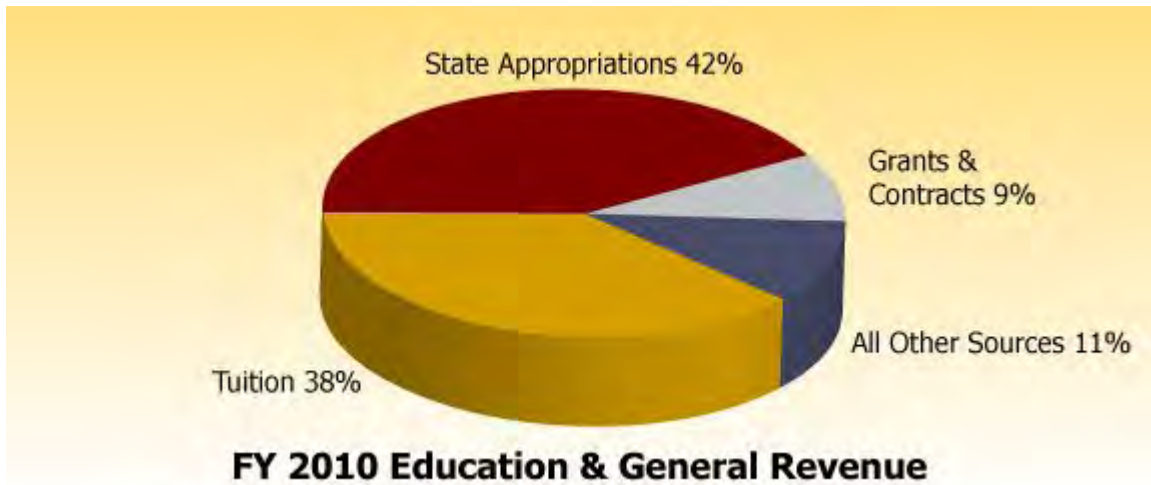


KSU 2009-2010 Fact Book

Education and General Revenue Sources



Revenue Sources	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
State Appropriations	59.09	69.04	74.23	80.16	92.02	84.43
Tuition	44.65	47.75	51.75	58.75	67.31	76.13
Other Revenue	1.56	1.61	.73	1.73	4.71	9.84
Indirect Cost Recovery	.28	.32	.41	.44	.50	.44
Technology Fee	1.65	1.77	2.18	2.52	2.60	2.60
Contract and Grants	8.92	9.73	10.17	11.70	13.48	17.77
Department Sales and Services	4.23	4.58	4.17	5.54	4.81	4.43
Special Funding Initiative	.39	.23	.45	.46	.04	.02
Research Consortium	.25	.24	.25	.26	.28	.27
Federal Stimulus Funding	4.44
Total of Sources	121.02	135.27	144.34	161.56	185.75	200.37
% Change	-4%	12%	7%	12%	15%	8%

Highlights

- Less than half of KSU's general operating funds were appropriated from the state of Georgia's budget; a little more than a third came from tuition; and revenues from grants and contracts constituted only 9% in FY 2010.
- Annual state appropriations have increased substantially and consistently over the last four years; however, a decrease did take place in FY 2010. Tuition revenue continued with an upward trend since FY 2005.
- Over the past five years, grant and contracts revenues have increased steadily.