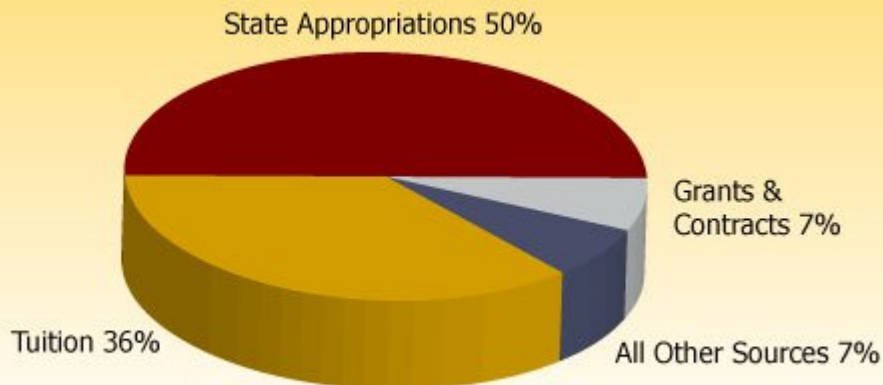


# KSU 2008-2009 Fact Book

## Education and General Revenue Sources



**FY 2009 Education & General Revenue**

Revenue Sources	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
State Appropriations	55.25	59.09	69.04	74.23	80.16	92.02
Tuition	41.29	44.65	47.75	51.75	58.75	67.31
Other Revenue	1.85	1.56	1.61	.73	1.73	4.71
Indirect Cost Recovery	.28	.28	.32	.41	.44	.50
Technology Fee	1.53	1.65	1.77	2.18	2.52	2.60
Contract and Grants	20.14	8.92	9.73	10.17	11.70	13.48
Department Sales and Services	5.00	4.23	4.58	4.17	5.54	4.81
Special Funding Initiative	.55	.39	.23	.45	.46	.04
Research Consortium	.	.25	.24	.25	.26	.28
<b>Total of Sources</b>	<b>125.89</b>	<b>121.02</b>	<b>135.27</b>	<b>144.34</b>	<b>161.56</b>	<b>185.75</b>
<b>% Change</b>	.	<b>-4%</b>	<b>12%</b>	<b>7%</b>	<b>12%</b>	<b>15%</b>

### Highlights

- Half of KSU's general operating funds were appropriated from the state of Georgia's budget; a little more than a third came from tuition; and revenues from grants and contracts constituted only 7% in FY 2009.
- Annual state appropriations and tuition revenues have increased substantially and consistently over the last five years.
- A change in accounting procedures related to HOPE scholarships in FY 2005 explains the drop that year from FY 2004 in revenues from contracts and grants. Since that accounting change, grant and contracts revenues have increased steadily.