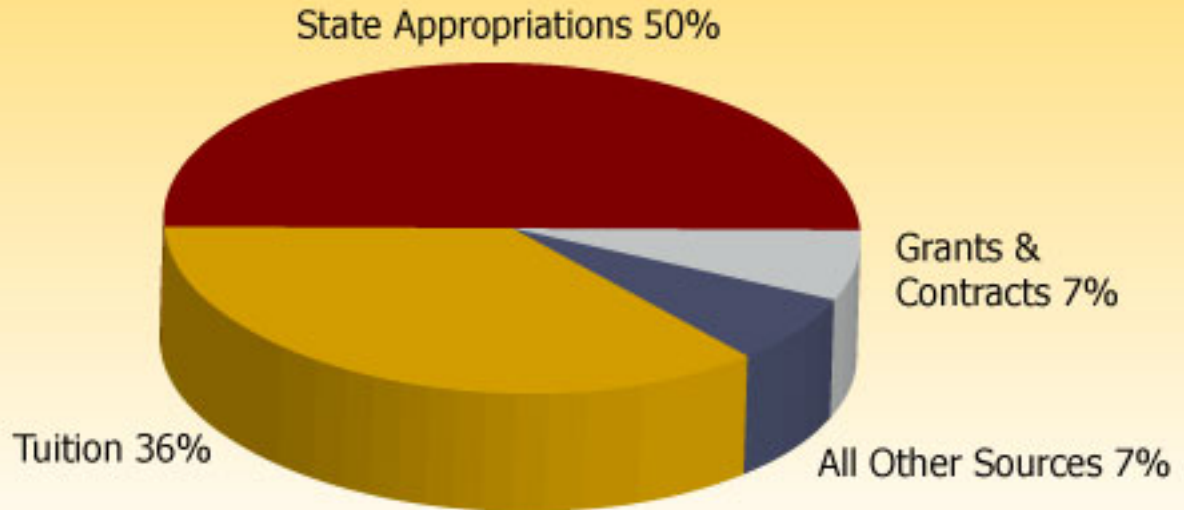


# KSU 2007-2008 Fact Book

## Education and General Revenue Sources



### FY 2008 Education & General Revenue

Revenue Sources	Millions of Dollars					
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	% Change
State Appropriations	55.25	59.09	69.04	74.23	80.16	24.91
Tuition	41.29	44.65	47.75	51.75	58.75	17.46
Other Revenue	1.85	1.56	1.61	0.73	1.73	0.12
Indirect Cost Recovery	0.28	0.28	0.32	0.41	0.44	0.16
Technology Fee	1.53	1.65	1.77	2.18	2.52	0.99
Contract & Grants	20.14	8.92	9.73	10.17	11.70	-8.44
Department Sales & Services	5.00	4.23	4.58	4.17	5.54	0.54
Special Funding Initiative	0.55	0.39	0.23	0.45	0.46	-0.09
Research Consortium	-	0.25	0.24	0.25	0.26	0.26
<b>Total of Sources</b>	<b>125.89</b>	<b>121.02</b>	<b>135.27</b>	<b>144.34</b>	<b>161.56</b>	<b>35.67</b>
% Change	-	-4%	12%	7%	12%	28%