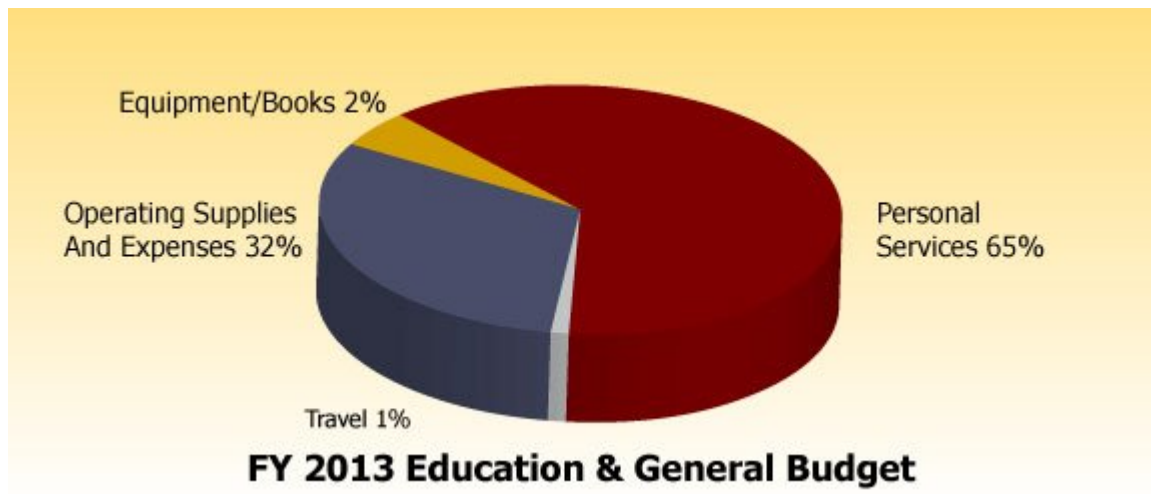


KSU 2012-2013 Fact Book

Education and General Budget by Function



Function	Personal Services	Travel	Operating Supplies	Equipment / Books	Total	% Total
Instruction	\$96,942,742	\$1,596,496	\$20,201,297	\$238,221	\$118,978,756	44%
Research	\$867,741	\$56,181	\$298,713	.	\$1,222,635	0%
Public Service	\$6,595,140	\$142,028	\$1,079,624	.	\$7,816,792	3%
Academic Support	\$25,615,854	\$273,493	\$3,603,180	\$1,773,924	\$31,266,451	12%
Student Services	\$14,585,804	\$242,804	\$1,466,397	\$8,000	\$16,303,005	6%
Institutional Support	\$21,557,784	\$203,944	\$11,706,397	\$74,192	\$33,542,317	12%
Plant Operations	\$10,015,168	\$55,796	\$11,770,266	\$4,397,500	\$26,238,730	10%
Scholarships and Fellowships	.	.	\$35,449,344	.	\$35,449,344	13%
Total	\$176,180,233	\$2,570,742	\$85,575,218	\$6,491,837	\$270,818,030	100%

Highlights

- Nearly 60% of KSU's Education & General Budget directly supports the faculty's work in instruction, research, public service, and academic support.
- Personnel Services constitutes the largest component of KSU's Education & General Budget, with nearly 63 cents of every dollar being allocated for personnel.