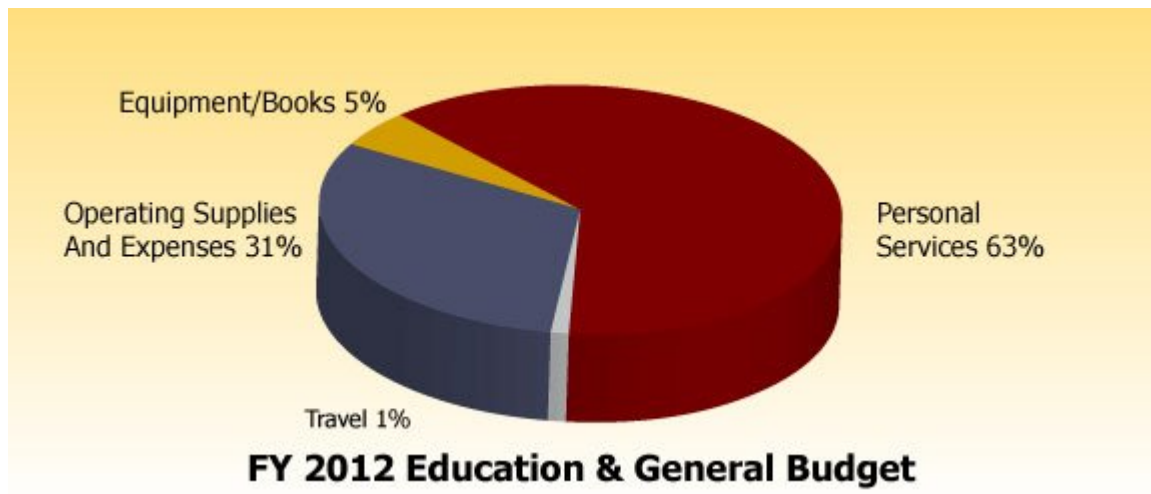


KSU 2011-2012 Fact Book

Education and General Budget by Function



Function	Personal Services	Travel	Operating Supplies	Equipment / Books	Total	% Total
Instruction	\$93,422,967	\$1,829,501	\$15,365,395	\$5,841,755	\$116,459,618	44%
Research	\$1,006,989	\$25,123	\$1,999,538	\$78,859	\$3,110,509	1%
Public Service	\$6,114,020	\$291,244	\$1,918,417	.	\$8,323,681	3%
Academic Support	\$23,401,976	\$269,250	\$3,203,278	\$2,018,149	\$28,892,653	11%
Student Services	\$13,599,957	\$212,492	\$1,759,081	\$17,400	\$15,588,930	6%
Institutional Support	\$19,552,041	\$210,655	\$11,567,960	\$74,192	\$31,404,848	12%
Plant Operations	\$9,588,459	\$55,796	\$13,087,096	\$4,397,500	\$27,128,851	10%
Scholarships and Fellowships	.	.	\$32,378,660	.	\$32,378,660	12%
Total	\$166,686,409	\$2,894,061	\$81,279,425	\$12,427,855	\$263,287,750	100%

¹ Percent totals may not equal 100 due to rounding.

Highlights

- The Education and General (E&G) Operating Funds account for over 80% of KSU's annual operating budget.
- Over half of the university's budget directly supports the faculty's work in instruction, research, public service, and academic support.