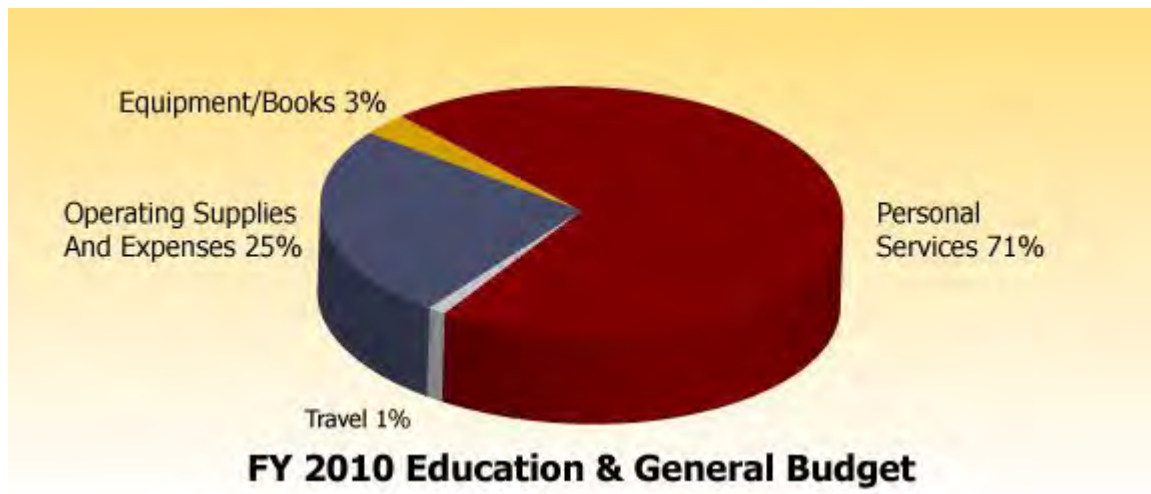


# KSU 2009-2010 Fact Book

## Education and General Budget by Function



Function	Personal Services	Travel	Operating Supplies	Equipment / Books	Total	% Total
Instruction	\$81,525,345.00	\$1,007,654.00	\$12,227,477.00	\$1,482,785.00	\$96,243,261.00	48%
Research	\$466,808.00	.	.	.	\$466,808.00	0%
Public Service	\$3,196,315.00	\$24,478.00	\$68,238.00	.	\$3,289,031.00	2%
Academic Support	\$17,826,309.00	\$259,273.00	\$3,015,747.00	\$1,411,325.00	\$22,512,654.00	11%
Student Services	\$9,305,654.00	\$128,894.00	\$1,476,325.00	\$17,400.00	\$10,928,273.00	5%
Institutional Support	\$24,191,679.00	\$228,781.00	\$10,401,474.00	\$1,160,733.00	\$35,982,667.00	18%
Plant Operations	\$5,953,806.00	\$13,500.00	\$7,178,646.00	\$2,970,459.00	\$16,116,411.00	8%
Scholarships and Fellowships	.	.	\$14,913,189.00	.	\$14,913,189.00	7%
<b>Total</b>	<b>\$142,465,916.00</b>	<b>\$1,662,580.00</b>	<b>\$49,281,096.00</b>	<b>\$7,042,702.00</b>	<b>\$200,452,294.00</b>	<b>100%</b>

### Highlights

- Personal Services constitutes the largest component of the E&G budget (with 25% of the total funds).
- Nearly two-thirds of the university's budget directly supports the faculty's work in instruction, research, public service, and academic support.