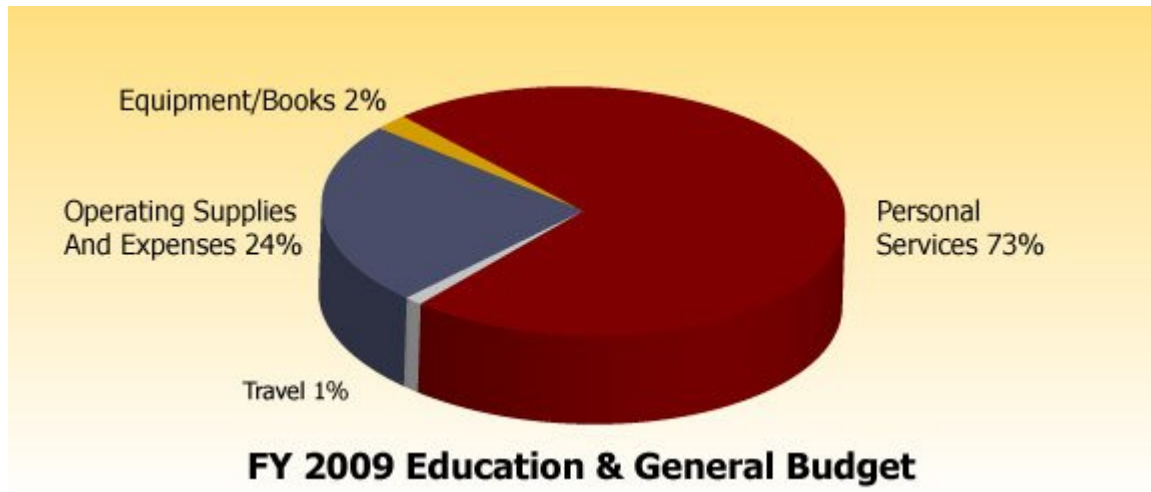


KSU 2008-2009 Fact Book

Education and General Budget by Function



Function	Personal Services	Travel	Operating Supplies	Equipment / Books	Total	% Total
Instruction	\$76,839,150.00	\$991,878.00	\$12,400,504.00	\$2,191,732.00	\$92,423,264.00	24%
Research	\$550,123.00	.	.	.	\$550,123.00	0%
Public Service	\$2,918,459.00	\$6,264.00	\$73,366.00	.	\$2,998,089.00	1%
Academic Support	\$17,044,486.00	\$241,856.00	\$3,137,599.00	\$785,017.00	\$21,208,958.00	5%
Student Services	\$8,014,891.00	\$70,520.00	\$1,192,703.00	\$8,000.00	\$9,286,114.00	2%
Institutional Support	\$24,392,284.00	\$245,337.00	\$9,725,280.00	\$2,137,408.00	\$36,500,309.00	9%
Plant Operations	\$6,385,552.00	\$13,800.00	\$5,590,356.00	\$55,000.00	\$12,044,708.00	3%
Scholarships and Fellowships	.	.	\$10,750,978.00	.	\$10,750,978.00	3%
Total	\$136,144,945.00	\$1,569,655.00	\$42,870,786.00	\$5,177,157.00	\$185,762,543.00	100%

Highlights

- Personal Services constitutes the largest component of the E&G budget, with nearly 75 cents of every dollar being allocated for personnel.
- Nearly two-thirds of the university's budget directly supports the faculty's work in instruction, research, public service, and academic support.