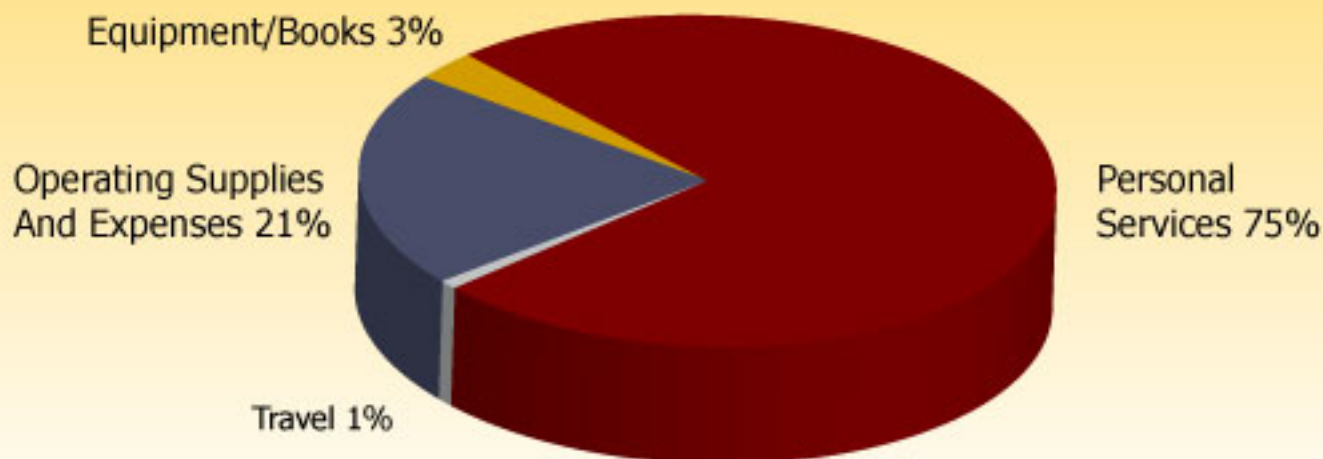


KSU 2007-2008 Fact Book

Education and General Budget by Function



FY 2008 Education & General Budget

FY 2008 Budget						
Function	Personal Services	Travel	Operating Supplies	Equipment / Books	Total	% Total
Instruction	\$70,285,498	\$981,041	\$9,486,286	\$91,732	\$80,844,557	50%
Research	\$522,625	\$0	\$0	\$0	\$522,625	0%
Public Service	\$2,907,369	\$6,264	\$35,234	\$0	\$2,948,867	2%
Academic Support	\$12,902,313	\$325,476	\$2,240,782	\$1,405,967	\$16,874,538	10%
Student Services	\$6,643,597	\$77,476	\$511,447	\$17,400	\$7,249,920	4%
Institutional Support	\$22,101,985	\$210,576	\$5,795,065	\$1,980,551	\$30,088,177	19%
Plant Operations	\$6,073,362	\$0	\$7,453,358	\$805,000	\$14,331,720	9%
Scholarships & Fellowships	\$0	\$0	\$8,704,896	\$0	\$8,704,896	5%
Total	\$121,436,749	\$1,600,833	\$34,227,068	\$4,300,450	\$161,565,300	100%