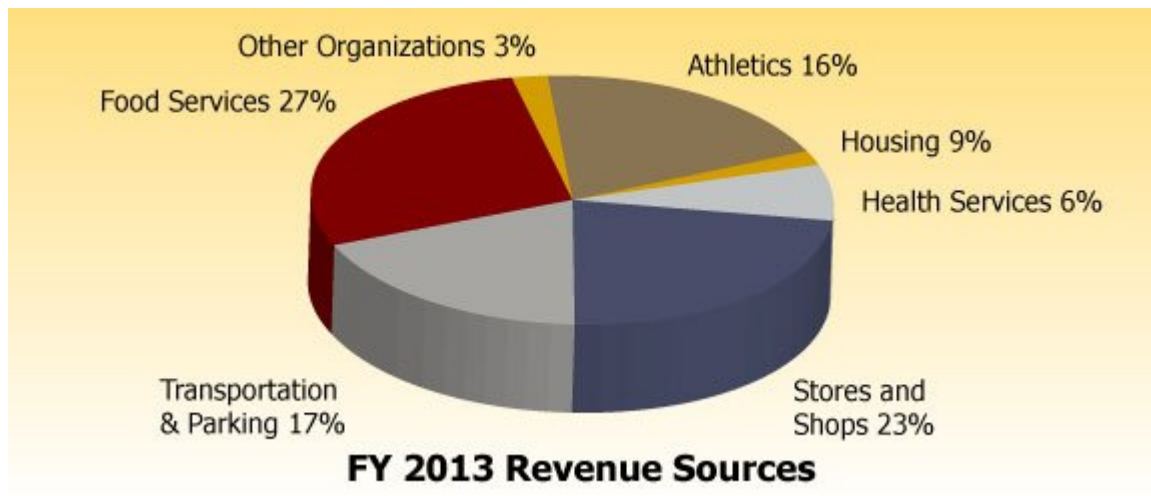


# KSU 2012-2013 Fact Book

## Auxiliary Services Revenues

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Auxiliary Unit	FY 2013 \$ Revenues	% Total
Food Services	\$13,115,698	27%
Stores and Shops	\$11,073,300	23%
Transportation and Parking	\$8,493,996	17%
Athletics	\$7,801,503	16%
Housing	\$4,362,350	9%
Health Services	\$3,060,816	6%
Other Organizations	\$1,271,502	3%
Total	\$49,179,165	100%

### Highlights

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- Food Services revenue is the largest source (27%) of total Auxiliary revenue due to the implementation of the mandatory undergraduate student meal plan program as well as optional usage by faculty and staff.
- Stores and Shops, Athletics, and Transportation and Parking are responsible for more than half (56%) of the remaining revenue.
- Revenues from Transportation and Parking rose substantially again in FY 2013 to cover the costs of off-site parking and shuttle expansions to nearby off-campus housing.