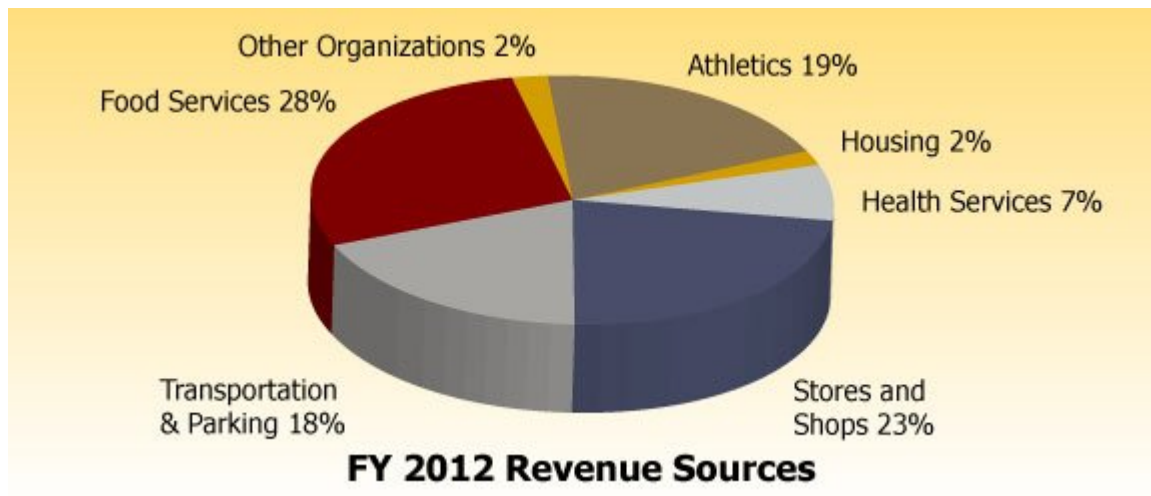


# KSU 2011-2012 Fact Book

## Auxiliary Services Revenues

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Auxiliary Unit	FY 2012 \$ Revenues	% Total
Food Services	\$12,369,674	28%
Stores and Shops	\$10,293,261	23%
Athletics	\$8,360,151	19%
Transportation and Parking	\$8,210,829	18%
Health Services	\$3,069,453	7%
Housing	\$1,095,268	2%
Other Organizations	\$1,085,497	2%
Total	\$44,484,133	100%

<sup>1</sup> Percent totals may not equal 100 due to rounding.

### Highlights

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- Food Services revenue is largest source (28%) of total Auxiliary revenue due to the implementation of the undergraduate student mandatory meal plan program.
- Stores and Shops, Athletics and Transportation and Parking are responsible for more than half (60%) of the remaining revenue.