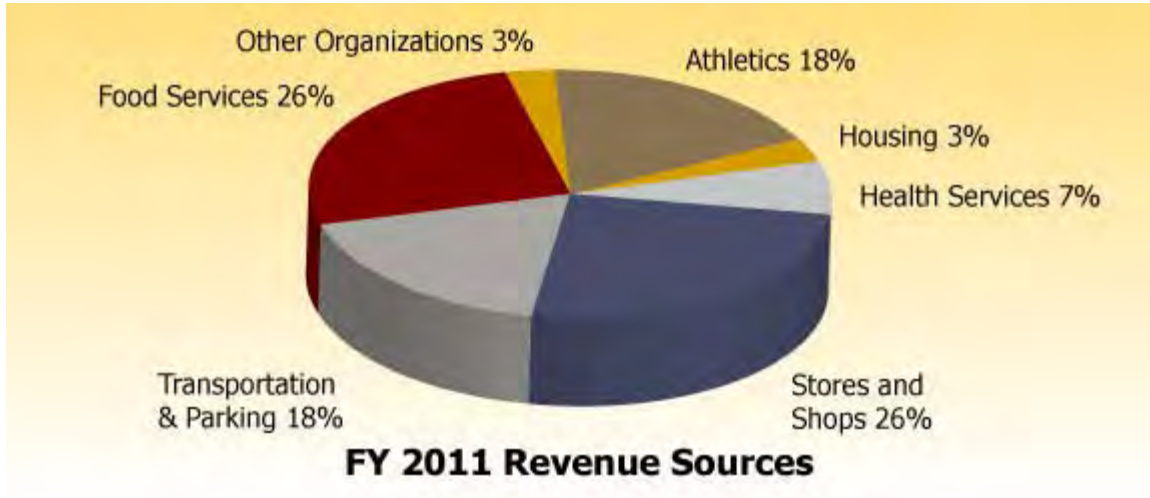


KSU 2010-2011 Fact Book

Auxiliary Services Revenues



Auxiliary Unit	FY 2011 \$ Revenues	% Total
Food Services	\$10,750,431	26%
Stores and Shops	\$9,800,638	24%
Athletics	\$7,527,400	18%
Transportation and Parking	\$7,438,112	18%
Health Services	\$2,944,138	7%
Other Organizations	\$1,162,514	3%
Housing	\$1,095,268	3%
Total	\$40,718,501	100%

¹ Percent totals may not equal 100 due to rounding.

Highlights

- Food Services revenue is largest source (26%) of total Auxiliary revenue due to the implementation of the undergraduate student mandatory meal plan program.