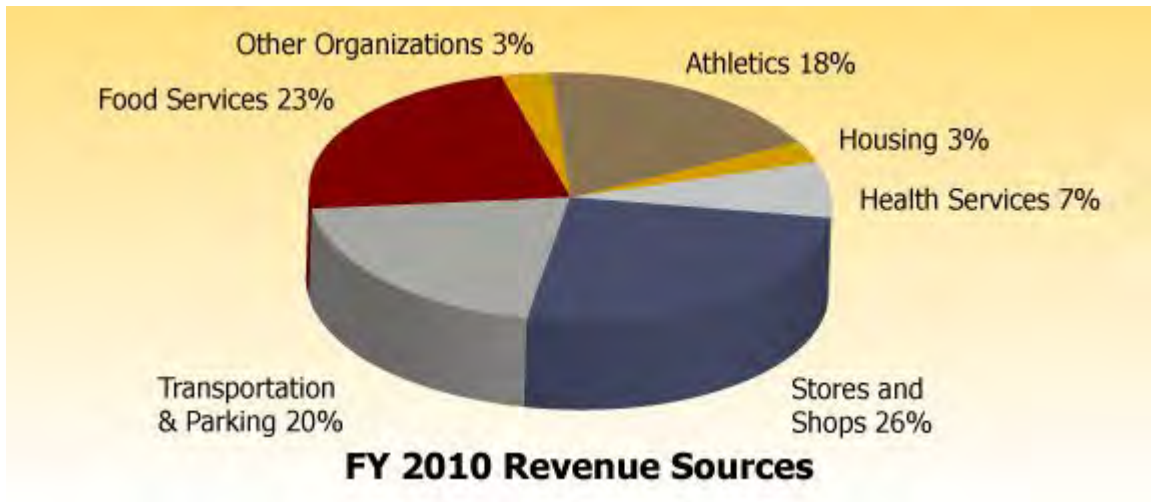


# KSU 2009-2010 Fact Book

## Auxiliary Services Revenues

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Auxiliary Unit	FY 2010 \$ Revenues	% Total
Stores and Shops	\$10,118,337	26%
Transportation and Parking	\$7,880,560	20%
Athletics	\$6,821,000	18%
Health Services	\$2,760,302	7%
Other Organizations	\$1,091,500	3%
Housing	\$1,095,268	3%
Food Services	\$8,916,010	23%
<b>Total</b>	<b>\$38,682,977</b>	<b>100%</b>

### Highlights

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- Revenues from Transportation and Parking rose substantially in FY 2010 as fees increase to cover costs of parking deck and shuttle expansions.
- Food Services revenue dollars had over a 900% increase from FY 2009 to FY 2010 due to the implementation of the undergraduate student mandatory meal plan program.