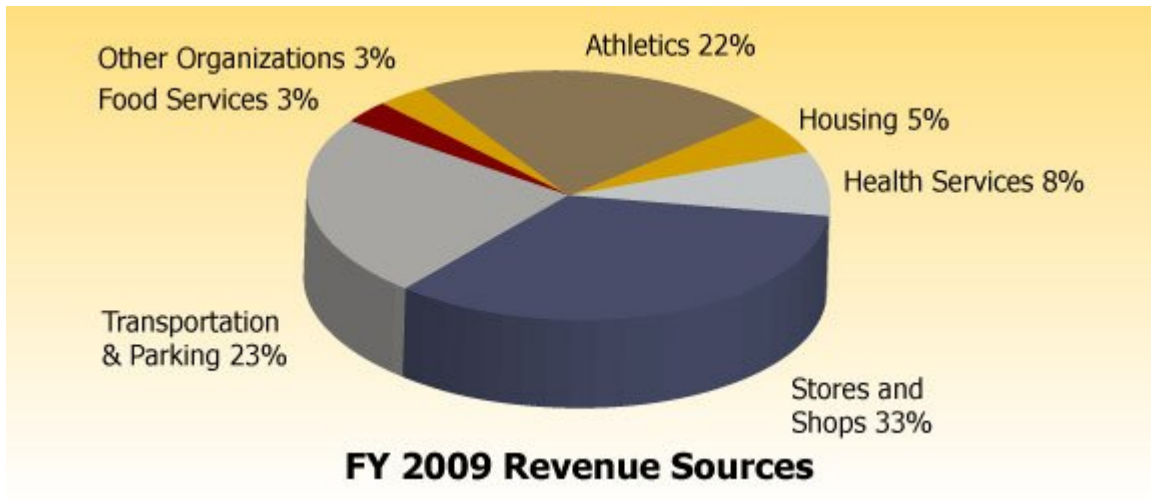


KSU 2008-2009 Fact Book

Auxiliary Services Revenues



Auxiliary Unit	FY 2009 \$ Revenues	% Total
Stores and Shops	\$9,368,769	14%
Transportation and Parking	\$6,515,846	10%
Athletics	\$6,291,000	9%
Health Services	\$2,366,588	4%
Other Organizations	\$1,031,000	2%
Housing	\$1,416,000	2%
Food Services	\$856,158	1%
Total	\$27,845,361	42%

Highlights

- Revenues from Transportation and Parking rose substantially in FY 2009 as fees increase to cover costs of parking deck and shuttle expansions.
- Food Services revenues increased by more than half due to the implementation of a voluntary meal plan program in anticipation of expanded service in FY 2010.