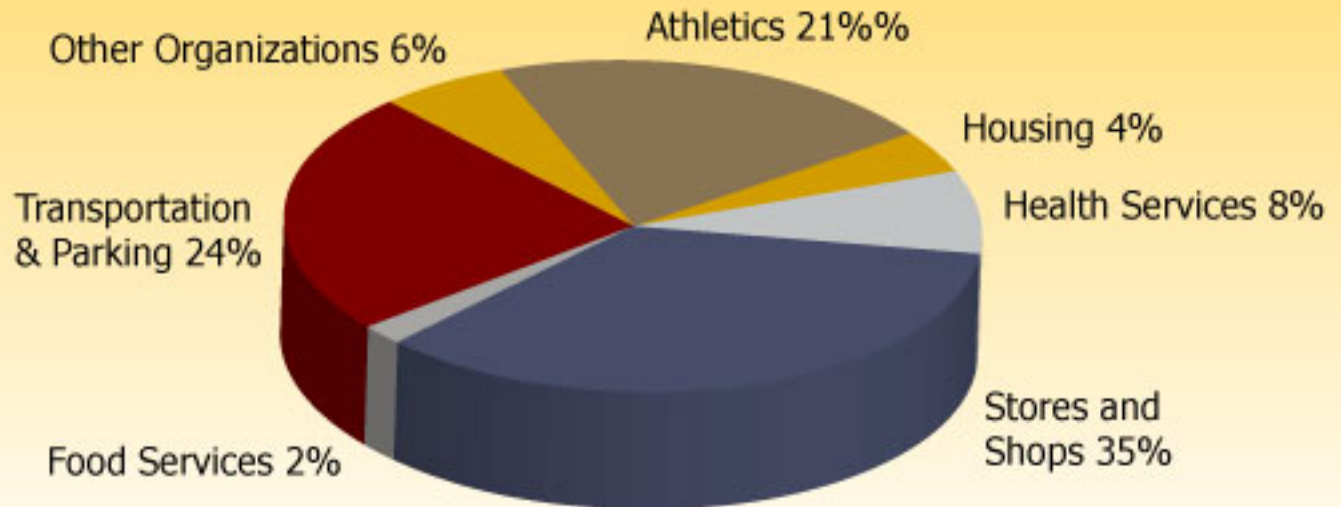


KSU 2007-2008 Fact Book

Auxiliary Services Revenues



FY 2008 Revenue Sources

Auxiliary Unt	FY 2008 \$ Revenues	% Total
Stores & Shops	\$8,940,903	35%
Transportation & Parking	\$6,044,608	24%
Athletics	\$537,750	21%
Health Services	\$2,105,586	8%
Other Organizations	\$1,400,284	5%
Housing	\$1,109,811	4%
Food Services	\$456,811	4%
Total	\$25,334,216	100%

Highlights

- Revenues from Transportation and Parking rose substantially in FY 2008 as fees increase to cover costs of parking deck and shuttle expansions.
- Housing and Food Services are relatively low because those services and funds are managed by external organizations.