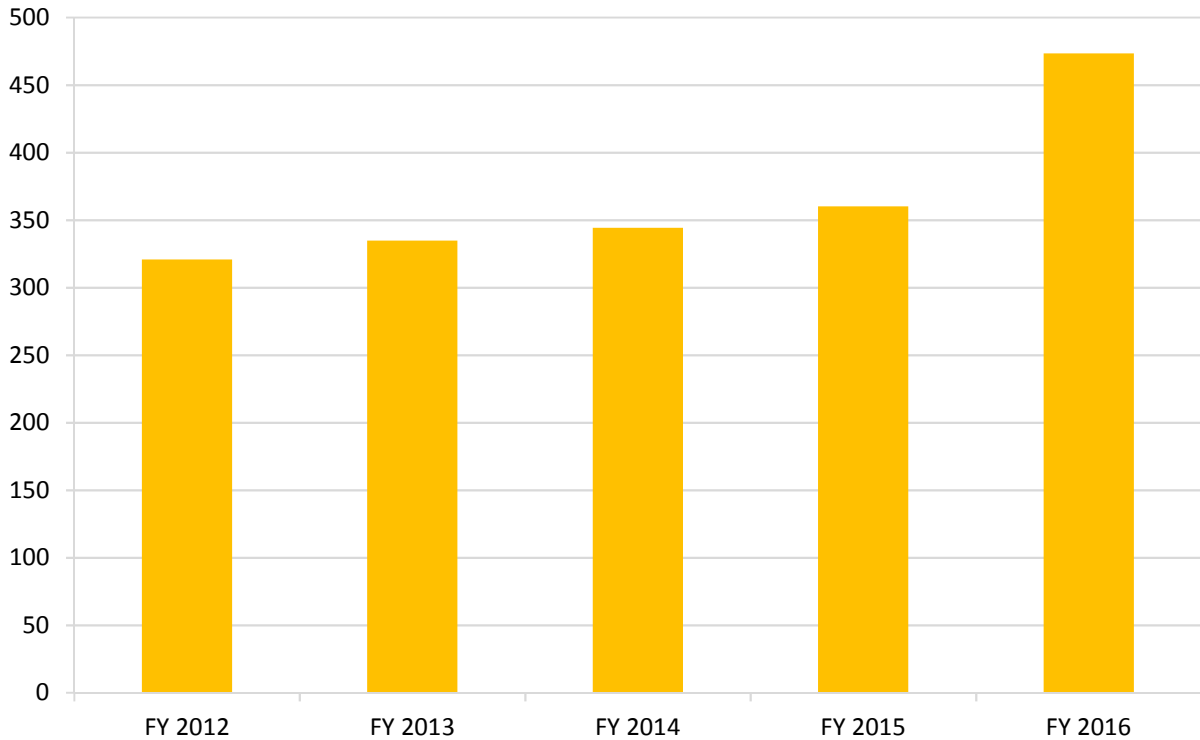


Annual Operating Budget

Millions \$



Source: Kennesaw State University Office of Budget and Planning

Annual Operating Budget

Funds in Millions \$	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Capital	0.76	0.33	0.21	0.16	0.16
Auxiliary Services	44.48	49.18	58.80	61.46	79.40
Student Activities	12.19	14.46	13.90	14.19	14.89
Education and General	263.41	270.82	271.30	284.27	378.95
Total Available	\$320.84	\$334.79	\$344.21	\$360.08	\$473.39
Southern Polytechnic State					
University	\$77	\$83	\$89	\$95	-
Total	\$397.93	\$417.98	\$433.00	\$454.72	\$473.39
% Change	4.59%	5.04%	3.59%	5.02%	4.11%

Note: Effective Fall Semester 2015, Kennesaw State University and Southern Polytechnic State University consolidated into one institution.

Southern Polytechnic State University operating budget numbers are included prior to Fiscal Year 2015.