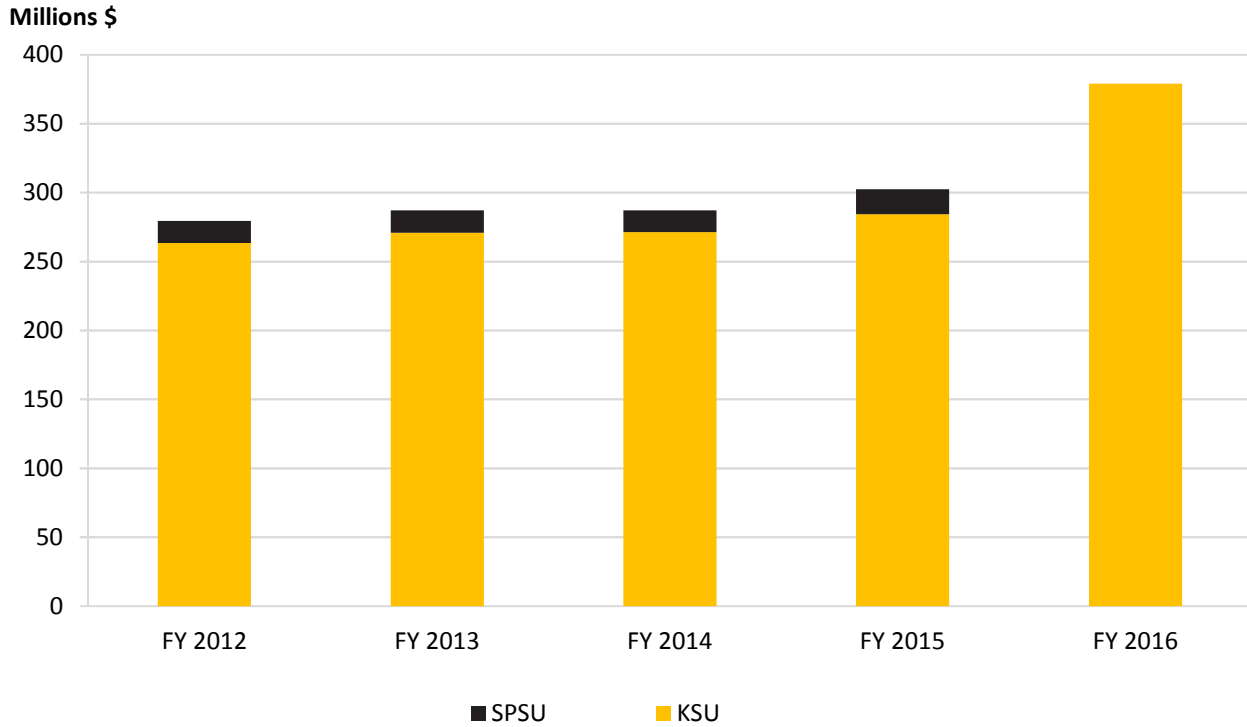


Education and General Revenue FY 2016



Data Source: Kennesaw State University Office of Budget and Planning

Education and General Revenue FY 2016

Revenue Source (reported in millions \$)	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
State Appropriations	74.35	79.27	81.95	84.63	114.52
Tuition	108.02	114.72	113.00	120.38	167.11
Other Reveune	19.12	18.28	16.37	17.06	23.70
Indirect Cost Recovery	0.61	0.27	0.36	0.38	0.26
Technology Fees	3.05	3.06	2.81	2.72	4.14
Contracts and Grants	50.96	46.55	46.92	49.99	56.33
Departmental Sales and Service	7.08	8.46	9.58	8.91	12.39
Special Funding Initiative	0.00	0.00	0.10	0.20	0.50
Research Consortium	0.22	0.21	0.21	0.00	0.00
Federal Stimulus Funding	0.00	0.00	0.00	0.00	0.00
Total Available	\$263.41	\$270.82	\$271.30	\$284.27	\$378.95
Southern Polytechnic State University	\$16.01	\$16.29	\$15.71	\$18.00	
Total	\$279.42	\$287.11	\$287.01	\$302.27	\$378.95

Note: Effective Fall Semester 2015, Kennesaw State University and Southern Polytechnic State University consolidated into one institution.