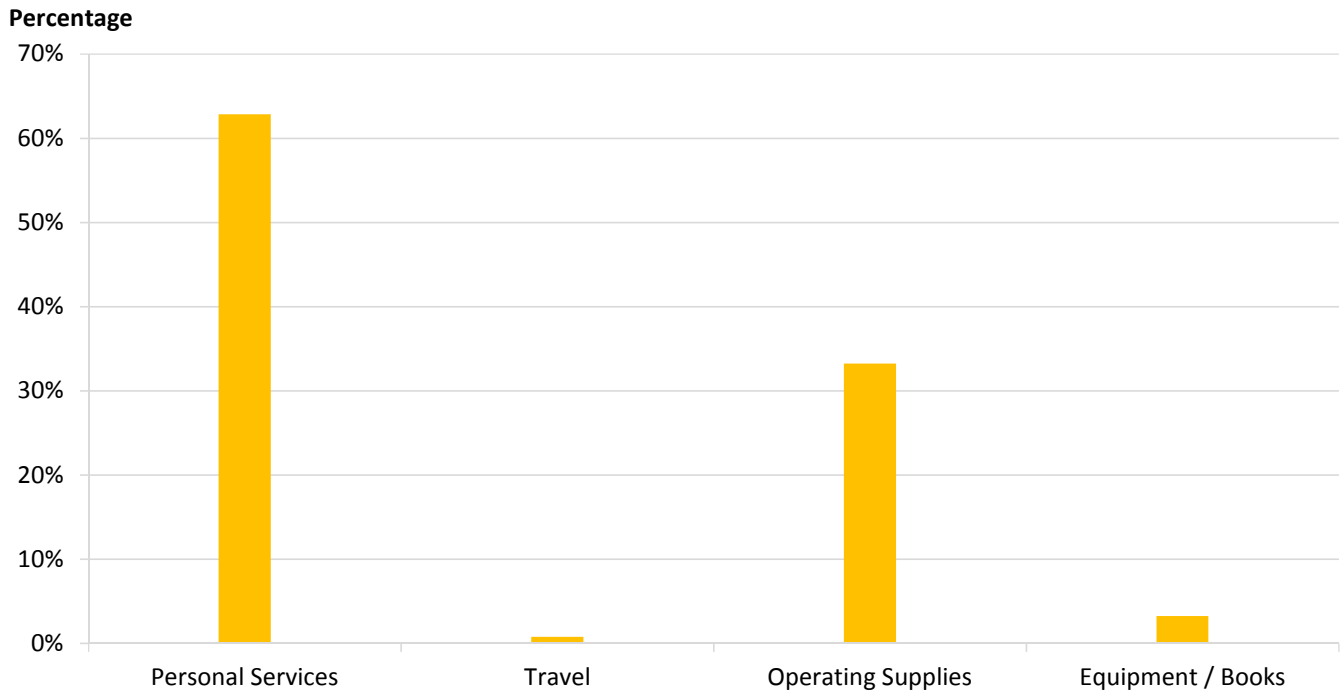


Education and General Budget by Function FY 2016



Data Source: Kennesaw State University Office of Budget and Planning

Education and General Budget by Function FY 2016

Function	Personal Services	Travel	Operating Supplies	Equipment / Books	Total	% Total
Instruction	134,741,740	1,842,340	27,041,256	1,015,438	164,352,766	43%
Research	283,891	68,868	171,577	0	524,336	0%
Public Service	3,779,971	90,723	4,209,420	0	8,080,114	2%
Academic Support	39,336,645	319,383	6,120,973	6,361,589	52,138,590	14%
Student Services	18,449,699	235,336	2,457,199	13,000	21,155,234	6%
Institutional Support	25,005,383	205,745	18,393,440	1,045,310	44,649,878	12%
Plant Operations	16,443,053	60,531	17,565,396	3,800,000	38,024,283	10%
Scholarships and Fellowships	0	0	49,896,038	0	49,896,038	13%
Total	\$238,040,382	\$2,822,926	\$125,855,299	\$12,235,337	\$378,821,239	100%
% Total	63%	1%	33%	3%	100%	

Note: Effective Fall Semester 2015, Kennesaw State University and Southern Polytechnic State University consolidated into one institution.