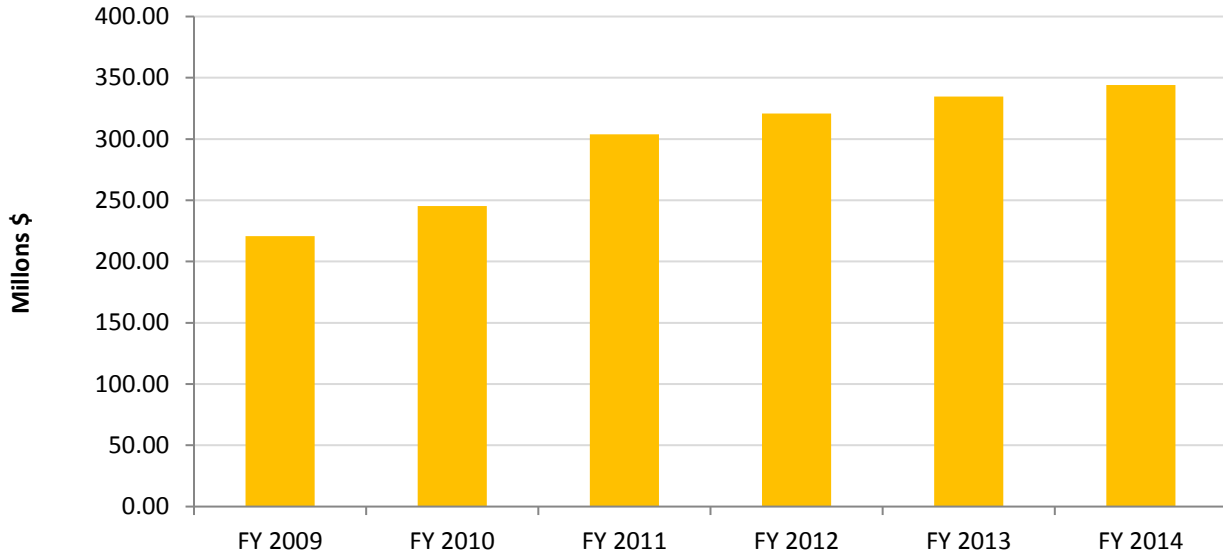


Annual Operating Budget

Fiscal Year Total Funds Available



Funds	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Capital	0.92	1.04	1.06	0.88	0.33	0.21
Auxiliary Services	27.84	37.39	40.72	44.48	49.18	58.80
Student Activities	6.28	6.56	11.20	12.19	14.46	13.90
Education and General	185.76	200.35	250.78	263.29	270.82	271.30
Total Available	220.80	245.34	303.76	320.84	334.79	344.21
% Change	14%	11%	24%	6%	4%	3%