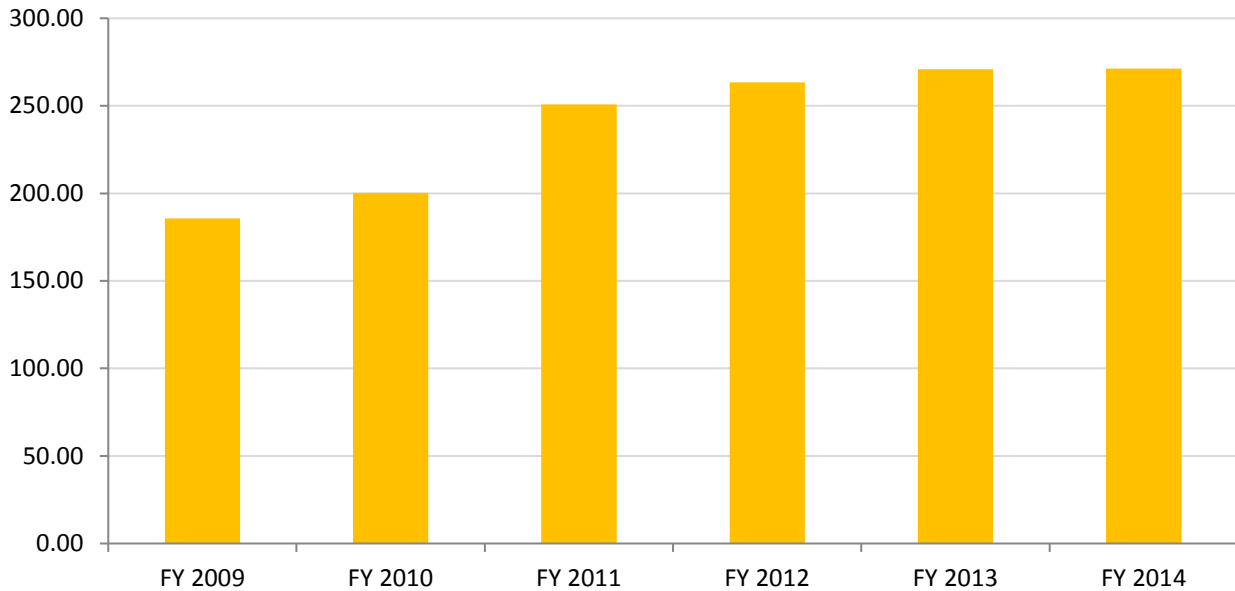


FY 2014 Education and General Revenue



Revenue Source	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
State Appropriations	92.02	84.43	78.21	74.35	79.27	81.95
Tuition	67.31	76.13	99.36	108.02	114.72	113.00
Other Reveune	4.71	9.84	15.34	19.00	18.28	16.37
Indirect Cost Recovery	0.50	0.44	0.46	0.61	0.27	0.36
Technology Fees	2.60	2.60	2.92	3.05	3.06	2.81
Contracts and Grants	13.48	17.77	48.65	50.96	46.55	46.92
Departmental Sales and Service	4.81	4.43	4.50	7.08	8.46	9.58
Special Funding Initiative	0.04	0.02	0.00	0.00	0.00	0.10
Research Consortium	0.28	0.27	0.24	0.22	0.21	0.21
Federal Stimulus Funding	0.00	4.44	1.12	0.00	0.00	0.00
Total Available	185.75	200.37	250.80	263.29	270.82	271.30
% Change	15%	8%	25%	5%	3%	0%