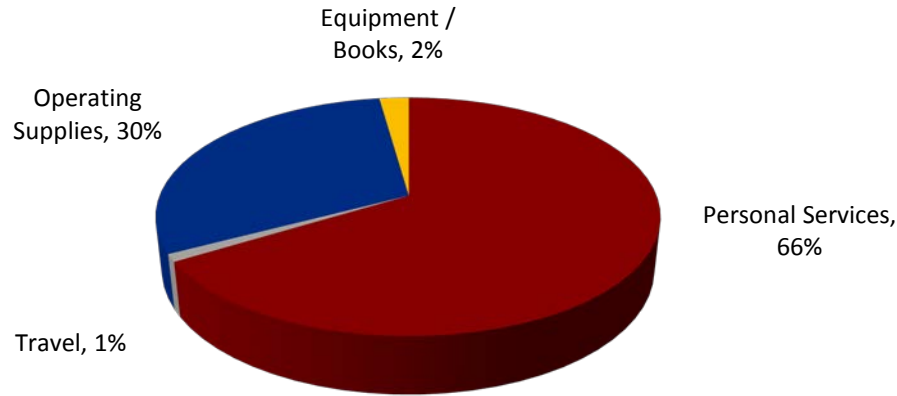


## Education and General Budget by Function



### FY 2014 Education & General Budget

Function	Personal Services	Travel	Operating Supplies	Equipment / Books	Total	% Total
Instruction	\$98,367,659	\$1,865,932	\$18,145,068	\$147,192	\$118,525,851	44%
Research	\$590,418	\$59,034	\$492,031	.	\$1,141,483	0%
Public Service	\$6,108,013	\$58,765	\$2,265,887	.	\$8,432,665	3%
Academic Support	\$27,068,954	\$277,518	\$3,381,975	\$1,296,055	\$32,024,502	12%
Student Services	\$14,756,189	\$230,241	\$1,689,022	\$8,000	\$16,683,452	6%
Institutional Support	\$22,243,097	\$208,544	\$9,866,544	\$74,192	\$32,392,377	12%
Plant Operations	\$10,729,609	\$55,796	\$11,373,134	\$4,510,552	\$26,669,091	10%
Scholarships and Fellowships	.	.	\$35,419,844	.	\$35,419,844	13%
<b>Total</b>	<b>\$179,863,939</b>	<b>\$2,755,830</b>	<b>\$82,633,505</b>	<b>\$6,035,991</b>	<b>\$271,289,265</b>	<b>100%</b>