HIGHLIGHTS OF KSU’S ENROLLMENT FOR SUMMER SEMESTER 2012

An Analysis Prepared by Enterprise Information Management

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After reaching a new enrollment record of over 12,000 students in Summer 2010, Summer 2011 saw a slight decline, followed by a significant decrease of 8% (935 students) in Summer 2012.

The decline in enrollment for Summer 2012 is attributed to the following: (1) a reduction in the HOPE Scholarship which covered only 87% of tuition costs; (2) the elimination of textbook funding from the HOPE Scholarship; (3) a reduction in Federal Pell Grant Program awards; and (4) increases in required and optional fees that raised the cost of part-time attendance significantly.

Over the ten years shown in the table above, enrollment grew by over 2,600 students (32%).
Summer Credit Hours Decline 11%

- Although Summer credit hours showed a significant decrease from 2011 to 2012, over 10 years, summer credit hours have grown, increasing by 41%.

- Juniors and seniors were the largest classifications of enrollment during the summer, indicating that students attempt to earn upper division credits in order to complete their programs.

- The decline in credit hour production is attributed to the overall decline in Summer enrollment, specifically in part-time enrollment which was impacted by increases in required and optional fees that raised the cost of part-time attendance significantly.
New Student Enrollment Continues to Fluctuate in the Summer

The number of new beginning freshmen decreased 5% from one year ago. New transfer undergraduates decreased by 11%. Although, new undergraduates decreased, new graduate students increased by 9%.

Downward trends in total headcount enrollment for the summer may be attributable to the changes in financial aid that went into effect Summer Semester 2011 as well as increases in required and optional fees that have increased the cost of part-time attendance significantly.

Six of the last ten years have shown growth in new student enrollment.
The undergraduate summer enrollment decreased significantly (9%) for the first time in the previous ten years.

KSU had a net increase of over 2,600 additional undergraduate students enrolled in the summer over the last ten years, an increase of 39%.

Total undergraduate headcount drop by 9% from one year ago.

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</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>6,843</td>
<td>7,510</td>
<td>7,835</td>
<td>7,947</td>
<td>8,498</td>
<td>9,047</td>
<td>9,434</td>
<td>10,167</td>
<td>10,631</td>
<td>10,474</td>
<td>9,516</td>
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<tr>
<td>Annual % Change</td>
<td>6%</td>
<td>10%</td>
<td>4%</td>
<td>1%</td>
<td>7%</td>
<td>6%</td>
<td>4%</td>
<td>8%</td>
<td>5%</td>
<td>-1%</td>
<td>-9%</td>
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Summer Graduate Enrollment Continues to Fluctuate

Over the past decade, half of the annual percentage changes in summer graduate enrollments have been increases, and half have been declines.

Despite its fluctuations and 2% increase in graduate student enrollment from Summer 2011 to Summer 2012, graduate enrollment had a net decrease of 55 students (4%) over the past decade.